## Exhibit A-2

Eligibility Data and Projected Enrollments

## ELIGIBILITY DATA AND PROJECTED ENROLLMENTS

| Site Name                             | October 2015 Eligibility Data |               | Projected Enrollments |         |         |         |         |
|---------------------------------------|-------------------------------|---------------|-----------------------|---------|---------|---------|---------|
|                                       | Free                          | Reduced-Price | 2016-17               | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
| Alton High School                     | 1986                          |               | 1913                  | 1915    | 1915    | 1915    | 1915    |
| Alton Middle School                   | 1376                          |               | 1387                  | 1400    | 1400    | 1400    | 1400    |
| West Elementary                       | 580                           |               | 561                   | 560     | 560     | 560     | 560     |
| East Elementary                       | 523                           |               | 632                   | 615     | 615     | 615     | 615     |
| North Elementary                      | 481                           |               | 621                   | 620     | 620     | 620     | 620     |
| Eunice Smith Elementary               | 309                           |               | 134                   | 130     | 130     | 130     | 130     |
| Lovejoy Elementary                    | 263                           |               | 152                   | 150     | 150     | 150     | 150     |
| Lewis & Clark Elementary              | 287                           |               | 262                   | 260     | 260     | 260     | 260     |
| Gilson Brown Elementary               | 286                           |               | 239                   | 235     | 235     | 235     | 235     |
| Motivational Achievement Center (MAC) | 30                            |               | 32                    | 60      | 60      | 60      | 60      |
| Early Childhood                       | 0 (NSLP)                      |               | 51                    | 50      | 50      | 50      | 50      |
|                                       |                               |               |                       |         |         |         |         |

<sup>\*</sup>District is under the Community Eligibility Provision. Free students in October 2015 represent the 97% rate. Enrollment changed in 2016/17 due to district reconfiguration.